

Note: These are PROPOSED cuts in the budget.
They are not final.
March 23, 2006

HEALTH SERVICES DEPARTMENT
2006/07 Budget Reductions

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23	Enterprise	Eliminate one psychiatrist position	\$244,798	
50	Mental Health	Eliminate one filled FTE Mental Health Specialist/Office of Consumer Empowerment	87,824	Reduction in staffing to the consumer-provider training program.
51	Mental Health	Eliminate one FTE Ambulatory Care Clinic Coordinator position	96,487	Rrduced clinic coordinator coverage for the Conditional Release and Conservator ship programs
52	Mental Health	Eliminate 8 agency temporary clinical staff	320,000	Reduction of clerical support in Mental Health Administration, Clinics and Support Services
53	Mental Health	Eliminate 2 FTE Mental Health Clinical Specialist Positions in the West County Children's Mental Health Outpatient Clinic	146,375	Increase in already considerable waiting lists in the regional clinics. Potential increase in hospital and crisis services
54	Mental Health	Eliminate 3 FTE Mental Health Clinical Specialist Positions at the East County Children' s Mental Health Clinic	229,626	Increase in already considerable waiting lists in the regional clinics. Potential increase in hospital and crisis services
55	Mental Health	Closure of Summit Center	204,386	Will displace up to 20 boys with SERIOUS emotional disturbances who have been court ordered for treatment. Potential increased cost of residential placement in non-county operated Level 14 group home or state hospital
56	Mental Health	Eliminate 3 filled FTE Mental Health Clinical Specialist positions assigned to Juvenile Probation	347,141	Elimination of psychiatric assessments and crisis intervention at Orin Allen Boys Ranch and Juvenile Hall. Potential increased utilization of

				Psychiatric Emergency Services and hospitalization. Increased risk of self destructive and suicidal behavior.
57	Mental Health	Eliminate 1 filled permanent part-time 20/40 Clinical Psychologist position and 3 filled FTE Mental Health Clinical Specialist positions assigned to provide court ordered juvenile assessments	339,162	Elimination of County-mandated psychiatric assessment services for court-ordered juveniles. The public mental health system will no longer be available .
58	Mental Health	Eliminate 1 FTE Exempt Medical Staff Physician position	102,346	Elimination of psychiatrist services at Chris Adams Girls Center and Juvenile Hall. Increased use of Psychiatric Emergency Services and hospitalization. Increase in psychiatric residential placement.
60	Mental Health	Eliminate 1 FTE Exempt Medical Staff Physician position	114,301	Reduction in psychiatric services to adults dually diagnosed with mental illness and substance abuse
61	Mental Health	Eliminate 2 permanent part-time 20/40 Mental Health Activities Specialist position assigned to West county Intensive Day Treatment Program	101,305	Elimination of art therapy services to day treatment program clients
62	Mental Health	Eliminate 1 FTE Senior Clerk position	76,965	Loss of clerical support to provide monthly analysis and correction of error reports that enables the Division to re-submit claims for Medi-Cal reimbursements
63	Mental Health	Eliminate personal services contract #74-243 with Linda Kirkorn	79,000	Elimination of staffing for the Division's disaster plan coordination
64	Mental Health	Eliminate personal services contract #24-931 with Ellen Denchik	66,000	Reduction in housing coordination services for seriously and persistently mentally ill adults in East County
65	Mental Health	Eliminate personal services contract #74-131 with Patrick Harrington	22,058	Reduction in capacity for performance outcome and evaluation in Children's Mental Health
66	Mental Health	Eliminate personal services contract #74-227 with Laura Ing	41,560	Reduction in capacity to complete administrative tasks related to AB3632
67	Mental Health	Reduce personal services contract #74-046 with Zeima Gandy Don-Sing	67,080	Reduction in the support required to prepare analysis specified in SB 163
68	Mental Health	Eliminate personal services contract #74-059 with Sherry Burke	10,000	Reduction in Therapeutic Behavior Services (TBS) consultation thereby increasing our risk for disallowances during

				TBS audits.
69	Mental Health	Eliminate personal services contract #74-205 with Stephanie von der Liein	3,442	N/A Services no longer needed
70	Mental Health	Eliminate personal services contract #74-152 with Cynthia Harrison-Magee	15,687	Reduced Support services to families of seriously emotionally disturbed children and adolescents
71	Mental Health	Eliminate contract #74-268 with the California Network of Mental Health Clients	11,000	This is a short term contract providing assistance to the Division regarding its contracts with Mental Health Consumer Concerns that expires June 30, 2006 and will not be renewed.
72	Mental Health	Amend contract #74-264 with the Harrington Group to terminate effective June 30, 2006 (Current contract period runs through October 31, 2006)	41,310	Contractor provides technical assistance to the Division regarding its contracts with Mental Health Consumer concerns. The Harrington Group will conclude its review of programs by June 30, 2006
73	Mental Health	Eliminate contract #74-080 with Nancy Grace Boda	21,000	Reduced staffing for facilitating implementation of the Mental Health Services Act
74	Mental Health	Eliminate contract #24-700 with Contra Costa Crisis Center. The center provides crisis and suicide intervention services	108,000	Elimination of contract will result in callers being redirected to the Mental Health Division's Access Line, where existing staff can provide crisis and referral information.
75	Mental Health	Eliminate 1 FTE Mental Health Clinical Specialist from Emergency Foster Care	64,548	Will increase service time for mandated evaluation
76	Mental Health	Eliminate 1 FTE Mental Health Specialist from Central County Wraparound Services	73,560	Increase in already considerable waiting list for Regional Wraparound Services
77	Mental Health	Eliminate 1 FTE Mental Health Clinical Specialist from Hospital & Residential Case Management	75,146	Increase in already considerable waiting time for Hospital & Residential Case Management
78	Mental Health	Eliminate 1 Temporary Mental Health Specialist from 24 th Street Clinic	66,685	Increase in already considerable waiting time for Mental Health clinical services
79	Mental Health	Eliminate 2 Temporary Mental Health Clinical Specialists from Case Management	132,342	These positions were filled with permanent position, therefore eliminating the need for County temporary positions.
80	Mental Health	Reduce contract #24-837	113,000	Reduce psychiatric services in Juvenile

